



Modern Social Association  
Modern Society, Modern Progress

**Modern Social Association(MSA)**

**Strategic Plan 2023 - 2025**

Objectives	Outputs	Activities	Indicators	Sources of Verification	Basic	Goal	Year of Implementation			Budget (US\$)	Source of Budget		
							2023	2024	2025				
<b>Component No. 1: MSA ORGANIZATIONAL COMPONENT</b>													
1.1 To improve MSA capacity in technical and financial management of projects' activities	1.1.1 Administrative capacity of MSA raised	Conduct quarterly meetings of MSA board of trustees	Number of meetings conducted	meetings minutes	0	12	X	X	X				
			1.1.1.1										
			1.1.1.2	Conduct of meetings of MSA executive body	Number of meetings conducted	meetings minutes	0	36	X	X	X	MSA budget	
	1.1.4 Technical capacity of MSA staff raised	Participation of MSA in different clusters meetings (Health, Nutrition and WASH-FSAC ,GCCM, PROTECTION, EDUCATION clusters monthly meetings)	Training of MSA staff on the procedures of activity financial requests and clearance	Number of meetings conducted	meetings minutes	0	108	X	X	X		MSA budget	
				1.1.4.1									
				1.1.4.2	Training young female on leadership	Number of MSA V trained	Training reports, illustrated photos	0	10		X		MSA budget
	1.1.5 Institutional capacity of MSA developed	Conduct Institutional Evaluation of MSA association, including the preparation of required manuals and policies	train vunteers on video making	Number of MSA V trained	Training reports, illustrated photos	0	10		X			MSA budget	
				1.1.4.3									
				1.1.5.1	Conduct external evaluation of MSA activities including the activities of YRRF ,GWA, MSP project	Number of guidelines and manuals developed	Final report of the Institutional evaluation, manuals and guidelines developed, illustrative photos	0	4	X			
			Conduct external audit for the activities of MSP project funded by YRRF, GWA			0	4	X					
1.1.5.3													
<b>Total of MSA Organizational Component</b>											0		



Objectives	Outcomes	Activities	Indicators	Sources of	Basic	Goal	Year of	Budget (US\$)	Source of Budget
<b>Component No. 2: HEALTH</b>									
2.1 To Improve the HFs infrastructure and make sure that basic requirements for provision of health services are provided	2.1.1 Different HFs physically rehabilitated through different projects implemented by MSA	2.1.1.1 Re-assessment of HFs targeted by MSP project	Number of HFs re-assessed	Assessment reports, illustrative photos	0	12	X		
	2.1.2 Different HFs provided with medical equipment, materials and medicines through different projects implemented by MSA	2.1.2.1 Provision of medicines to HF targeted by YRRF MSP project at Aden-AL-BORHICA governorates	Number of HFs provided with medicines	Purchase documents, hamover minutes, illustrative photos	0	12	X		
		2.1.2.2 Provision of Medical equipment and furniture to HFs targeted by YRRF MSP project at Aden governorates	Number of HFs provided with medical equipment and furniture	Purchase documents, hamover minutes, illustrative photos	0	12	X		
	2.2.2 Health workers at health facilities incentively motivated through different projects implemented by MSA	2.2.2.1 Monthly incentives for HWs at HFs targeted by YRRF MSP project to provide quality health services to population at their catchment areas	Number of health workers at targeted HFs and MC received monthly incentives	Payment receipts, illustrative photos	0	<<<	X		
<b>Total of Health COMPONENT</b>									
<b>0</b>									
<b>Component No. 3: Nutrition</b>									
3.1 To improve the nutrition in at the targeted HFs supported by MSA	3.1.1 Nut activities at the targeted HFs supported by MSA rehabilitated	3.1.1.1 Provide nutrition services for SAM patients	Number of SAM patients received services at health facility	Reports on monthly supervision visits conducted, illustrated photos	0	12	X		
<b>Total of WASH COMPONENT</b>									
<b>0</b>									





Objectives	Outputs	Activities	Indicators	Sources of	Basic	Goal	Year of	Budget (US\$)	Source of Budget
<b>Component No. 4: AWARENESS</b>									
4.1 To raise health awareness on different health and nutrition issues among local communities through different projects implemented by MSA	4.1.1 IEC materials and other materials required for dissemination awareness messages provided and ensured	4.1.1.1 Printing of IEC materials and distribution among beneficiaries at districts targeted nut project	Number of IEC materials printed and distributed among beneficiaries	Supporting documents for printing cost, distribution reports, illustrated photos	0	6000	X		
Total of Awareness COMPONENT									
0									
<b>Component No. 5: Monitoring and Evaluation of projects' activities</b>									
5.1 To improve capacities and skills of MSA monitoring and supervision teams	5.1.1 The projects implemented by MSA effectively supervised and monitored	5.1.1.1 Monthly integrated supervision visits to the HFs targeted by our projects	Number of monthly integrated supervision visits conducted	Reports on monthly supervision visits conducted, illustrated photos	0	30	X		
Total of Monitoring and Supervision COMPONENT									
0									
<b>Total of All Components</b>									
0									

